

OSWAL GREENTECH LIMITED
(Formerly Known as OSWAL CHEMICALS & FERTILIZERS LIMITED)
Corporate Office : Antriksh Bhawan, 22, Kasturba Gandhi Marg, New Delhi-110 001

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

Part I		(Rs. In Lacs)			
Sl No.	Particulars	3 Months ended 30.06.2012 (Unaudited)	Preceding 3 months ended 31.03.2012 (Unaudited)	Corresponding 3 months ended 30.06.2011 in the previous year (Unaudited)	Previous Year ended 31.03.2012 (Audited)
(1)	(2)	(3)	(4)	(5)	(7)
1	Income from Operations				
	(a) Net sales/Income from operations (net of excise duty)	2,650.00	-		33,000.00
	(b) Other Operating Income	3,190.38	4,087.31	3,753.89	15,958.86
	Total income form Operations (net)	5,840.38	4,087.31	3,753.89	48,958.86
2	Expenses				
	(a) Cost of materials consumed				
	(b) Purchases of stock-in-trade	-	-	-	31,200.00
	(c) Changes in inventory of finished goods, work-in-progress and stock-in-trade	2,650.00	25.00	-	25.00
	(d) Employee benefits expenses	258.55	256.27	264.95	1,023.01
	(e) Depreciation and amortisation expense	41.79	85.11	39.08	233.11
	(f) Donation	209.84	74.45	600.40	867.92
	(g) Loss in real estate buisness	500.00			
	(h) Other expenses	387.57	344.21	404.00	1,642.02
	Total Expenses	4,047.75	785.04	1,308.43	34,991.06
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	1,792.63	3,302.27	2,445.46	13,967.80
4	Other Income	0.13	10.55	29.96	43.01
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	1,792.76	3,312.82	2,475.42	14,010.81
6	Finance Costs	523.63	597.00	0.01	1,132.59
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	1,269.13	2,715.82	2,475.41	12,878.22
8	Exceptional Items	-	2,816.53	(0.16)	2,816.53
9	Profit/(Loss) from ordinary activities before tax (7-8)	1,269.13	(100.71)	2,475.57	10,061.69
10	a. Tax expense (incl. deferred tax)	253.92	(20.15)	495.31	2,013.12
	b. Prior Period Tax	-	-	-	138.67
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	1,015.21	(80.56)	1,980.26	7,909.90
12	Extraordinary Items	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	1,015.21	(80.56)	1,980.26	7,909.90
14	Share of profit / (loss) of associates*	-	-	-	-
15	Minority Interest*	-	-	-	-
16	Net profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	1,015.21	(80.56)	1,980.26	7,909.90
17	Paid-up equity share capital (Face value Rs 10/- each)	25,680.92	25,680.92	25,680.92	25,680.92
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	175,769.99
19.i	Earning per share (before extraordinary items)				
	(of Rs 10/- each) (not annualised):				
	(a) Basic	0.40	(0.03)	0.77	3.08
	(b) Diluted	0.40	(0.03)	0.77	3.08
19.ii	Earning per share (after extraordinary items)				
	(of Rs. 10/- each) (not annualised):				
	(a) Basic	0.40	(0.03)	0.77	3.08
	(b) Diluted	0.40	(0.03)	0.77	3.08

Part II

Sl. No.	Particulars	3 Months ended 30.06.2012 (Unaudited)	Preceding 3 months ended 31.03.2012 (Unaudited)	Corresponding 3 months ended 30.06.2011 in the previous year (Unaudited)	Previous Year ended 31.03.2012 (Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of Shares	91,612,824	91,612,824	91,612,824	91,612,824
	-Percentage of shareholding	35.67	35.67	35.67	35.67
2	Promoters and Promoter Group Shareholding **				
	(a) Pledged / Encumbered				
	- Number of Shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
	(b) Non - encumbered				
	- Number of Shares	165,196,335	165,196,335	165,196,335	165,196,335
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	64.33	64.33	64.33	64.33
	- Percentage of shares (as a % of the total share capital of the company)	100	100	100	100

	Particulars	3 months ended 30-06-2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	1
	Received during the quarter	8
	Disposed of during the quarter	8
	Remaining unresolved at the end of the quarter	1

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lacs)

Sl. No.	Particulars	3 Months ended 30.06.2012 (Unaudited)	Preceding 3 months ended 31.03.2012 (Unaudited)	Corresponding 3 months ended 30.06.2011 in the previous year (Unaudited)	Previous Year ended 31.03.2012 (Audited)
1	Segment Revenue				
	(Net sales/ Income from operations)				
	Real Estate	2,650.00	-	-	33,000.00
	Net sales/ Income From Operations	2,650.00	-	-	33,000.00
2	Segment Result				
	Profit (+)/ Loss (-) before tax and interest from each segment				
	Real Estate	(596.41)	1,191.29	(65.83)	2,772.53
	Investment Activities	2,358.55	4,119.13	2,403.03	13,649.53
	Fertilisers	-	(9.15)	(51.29)	(161.05)
	Trading Goods	-	10.52	-	10.52
	Unallocated	30.62	(1,998.97)	189.67	(2,260.72)
	Less: Financial Expenses	523.63	597.00	0.01	1,132.59
	Less: Exceptional Items	-	2,816.53	-	2,816.53
	Total Profit before Tax	1,269.13	(100.71)	2,475.57	10,061.69
3	Capital Employed				
	(Segment Assets minus Segment Liabilities)				
	Real Estate	89,371.81	89,614.76	41,703.52	89,614.76
	Investment Activities	111,174.32	93,575.41	134,723.70	93,575.41
	Fertilisers	-	(407.96)	1,837.86	(407.96)
	Trading Goods	564.58	564.45	1,268.93	564.45
	Net Unallocated Capital	1,355.41	18,104.25	15,987.26	18,104.25
	Total Capital Employed	202,466.12	201,450.91	195,521.27	201,450.91

Notes:

- 1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 9th August, 2012.
- 2 The company recognizes Real Estate, Investing and Trading in shares/commodities/Goods as separate Business Segments.
- 3 The company had to terminate an agreement for the sale of area being developed under joint agreement with Oswal Agro Mills Ltd in view of the Hon'ble High Court of Maharashtra. Due to this termination it has suffered a loss of Rs 500 Lacs.
- 4 Previous year/period figures have been regrouped wherever considered necessary.
- 5 The auditors have conducted a "Limited Review" of the above financial results for the quarter ended 30th June 2012

By order of the Board

Place : New Delhi

Date : 9th August 2012

Regd. Office : Near Jain Colony, Vijay Inder Nagar, Daba Road, Ludhiana-141 003 (Punjab)

Anil Bhalla

Managing Director