

**OSWAL GREEN TECH LIMITED (Formerly known as Oswal Chemicals & Fertilizers Limited)**

Corporate Office : Antriksh Bhawan, 22, Kasturba Gandhi Marg, New Delhi-110 001

**UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2011**

(Rs. in Lakhs)

Sr. No.	Particulars	Unaudited		Unaudited		Audited
		Quarter Ended		Six Months Ended		Financial Year Ended
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
	(1)	(2)	(3)	(4)	(5)	(6)
1	Net Sales/Income from Operations	3,958.20	4,187.99	7,712.09	5,800.85	19,446.89
	<b>Total Income</b>	<b>3,958.20</b>	<b>4,187.99</b>	<b>7,712.09</b>	<b>5,800.85</b>	<b>19,446.89</b>
2	Expenditure					
	a. (Increase)/Decrease in stock in trade and work in progress	(31,200.00)	-	(31,200.00)	(2.06)	5.80
	b. Purchases	31,200.00	2,335.20	31,200.00	2,339.22	9,225.89
	c. Employees cost	253.59	274.84	518.54	538.64	1,078.61
	d. Donation	52.54	12.30	652.94	40.23	78.58
	e. Depreciation	53.84	40.09	92.92	80.03	161.40
	f. Other expenditure	473.90	345.76	877.90	668.35	1,576.73
	g. Total	833.87	3,008.19	2,142.30	3,664.41	12,127.01
3	<b>PROFIT / (LOSS) FROM OPERATIONS BEFORE OTHER INCOME, INTEREST &amp; EXCEPTIONAL ITEMS (1-2)</b>	<b>3,124.33</b>	<b>1,179.80</b>	<b>5,569.79</b>	<b>2,136.44</b>	<b>7,319.88</b>
4	Other Income	2.42	37.94	32.38	798.10	1,083.64
5	<b>Profit before Interest &amp; Exceptional Items (3+4)</b>	<b>3,126.75</b>	<b>1,217.74</b>	<b>5,602.17</b>	<b>2,934.54</b>	<b>8,403.52</b>
6	Interest / Financial Charges	42.82	439.72	42.83	439.77	459.26
7	Profit after Interest but before Exceptional Items (5-6)	3,083.93	778.02	5,559.34	2,494.77	7,944.26
8	Exceptional Items					
	Balances Written Back	-	-	0.16	-	2,418.85
9	<b>Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)</b>	<b>3,083.93</b>	<b>778.02</b>	<b>5,559.50</b>	<b>2,494.77</b>	<b>10,363.11</b>
10	Tax Expense					
	-Current Tax	617.02	155.07	1,112.33	469.40	2,141.37
	- Fringe Benefit Tax for Earlier Years	1.93	-	1.93	-	-
	- Income Tax for Earlier years	78.90	-	78.90	-	-
11	<b>Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)</b>	<b>2,386.08</b>	<b>622.95</b>	<b>4,366.34</b>	<b>2,025.37</b>	<b>8,221.74</b>
12	Extra Ordinary item (net of tax expense)	-	-	-	-	-
13	<b>Net Profit(+)/Loss(-) for the period (11-12)</b>	<b>2,386.08</b>	<b>622.95</b>	<b>4,366.34</b>	<b>2,025.37</b>	<b>8,221.74</b>
14	Paid up equity share capital (face value- Rs.10 per share)	25,680.92	25,680.92	25,680.92	25,680.92	25,680.92
15	Reserves excluding revaluation reserve			-	-	167,860.09
16	Basic & Diluted EPS (in Rs.) - not annualized					
	- On Profit/Loss before extra ordinary items	0.93	0.24	1.70	0.79	3.20
	- On Profit/Loss after extra ordinary items	0.93	0.24	1.70	0.79	3.20
17	<b>Public Shareholding</b>					
	- Number of Shares	91612824	103283223	91612824	103283223	91512824
	- Percentage of Shareholding	35.67	40.22	35.67	40.22	35.63
18	Promoters and promoter group shareholding					
	(a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Share (as a % of the total share holding of promoter & promoter group)	-	-	-	-	-
	- Percentage of Share (as a % of the total share capital of the company)	-	-	-	-	-
	(b) Non - encumbered					
	- Number of Shares	165196335	153525936	165196335	153525936	165296335
	- Percentage of Share (as a % of the total share holding of promoter & promoter group)	64.33	59.78	64.33	59.78	64.37
	- Percentage of Share (as a % of the total share capital of the company)	100	100	100	100	100



## Segmentwise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

Sr. No.	Particulars	Unaudited		Unaudited		Audited
		Quarter Ended		Six Months Ended		Financial Year Ended
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
<b>1</b>	<b>Segment Revenue</b>					
	Real Estate	-	-	-	-	-
	Investment Activities	3,692.80	1,648.44	6,311.81	3,024.07	7,214.99
	Fertilisers	-	(164.29)	0.16	(164.19)	2,254.56
	Trading Goods	-	2,396.63	-	2,398.85	10,366.04
	Unallocated	267.82	345.15	1,432.66	1,340.22	3,113.79
	<b>Total Segment Revenue</b>	<b>3,960.62</b>	<b>4,225.93</b>	<b>7,744.63</b>	<b>6,598.95</b>	<b>22,949.38</b>
<b>2</b>	<b>Segment Result</b>					
	Profit (+)/ Loss (-) before tax and interest from each segment					
	Real Estate	(69.30)	(68.41)	(135.13)	(139.32)	(297.05)
	Investment Activities	3,457.83	1,418.75	5,860.86	2,556.72	6,235.40
	Fertilisers	(44.42)	(222.29)	(95.71)	(271.20)	2,007.97
	Trading Goods	-	61.39	-	61.59	1,129.65
	Unallocated	(217.36)	28.30	(27.69)	726.75	1,746.40
	Less: Financial Expenses	42.82	439.72	42.83	439.77	459.26
	<b>Total Profit before Tax</b>	<b>3,083.93</b>	<b>778.02</b>	<b>5,559.50</b>	<b>2,494.77</b>	<b>10,363.11</b>
<b>3</b>	<b>Capital Employed</b>					
	Segment Assets minus Segment Liabilities					
	Real Estate	42,420.45	79,633.53	42,420.45	79,633.53	60,773.77
	Investment Activities	141,375.24	83,543.34	141,375.24	83,543.34	111,735.71
	Fertilisers	1,826.48	(536.84)	1,826.48	(536.84)	1,891.56
	Trading Goods	660.43	1,576.29	660.43	1,576.29	1,408.93
	Net Unallocated Capital	11,624.75	23,128.32	11,624.75	23,128.32	17,731.04
	<b>Total Capital Employed</b>	<b>197,907.35</b>	<b>187,344.64</b>	<b>197,907.35</b>	<b>187,344.64</b>	<b>193,541.01</b>

**Summary of Assets and Liabilities as on 30th September, 2011**

Sr. No.	Particulars	Standalone		
		Unaudited		Audited
		As on		As on
		30.09.2011	30.09.2010	31.03.2011
<b>1</b>	<b>Shareholders' Funds</b>			
	a) Capital	25,680.92	25,680.92	25,680.92
	b) Reserves & Surplus	172,226.43	161,663.71	167,860.09
<b>2</b>	<b>Loan Funds</b>	5,000.00	0	128.30
	<b>Total</b>	<b>202,907.35</b>	<b>187,344.63</b>	<b>193,669.31</b>
<b>3</b>	<b>Fixed Assets (Including Capital Work in Progress)</b>	2,780.82	2,356.12	2,633.98
<b>4</b>	<b>Investments</b>	7,341.85	7,044.44	2,043.97
<b>5</b>	<b>Current Assets, Loans and Advances</b>			
	a) Inventories	46,591.79	12,847.44	14,030.30
	b) Sundry Debtors	3,939.79	6,198.89	6,139.79
	c) Cash and Bank Balances	15,360.36	58,405.48	32,560.61
	d) Loans and Advances	175,538.71	112,501.07	154,049.49
<b>6</b>	<b>Less: Current Liabilities and Provisions</b>			
	a) Current Liabilities	48,179.16	11,807.43	17,501.08
	b) Provisions	466.81	201.38	287.75
<b>7</b>	<b>Net Current Assets</b>	192,784.68	177,944.07	188,991.56
	<b>Total</b>	<b>202,907.35</b>	<b>187,344.63</b>	<b>193,669.31</b>

Notes:

- 1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 24th October , 2011.
- 2 The company recognises Real Estate, Fertilizers, Investing and Trading in shares/commodities/Goods as separate Buisness Segments.
- 3 Status of investor complaints for the quarter ended 30th September , 2011  
Beginning 1, Received 10 Resolved 10, Pending 1.
- 4 The name of the company has changed to Oswal Green Tech Limited w.e.f. 21/10/2011.
- 5 Previous year/period figures have been regrouped wherever considered necessary.
- 6 The auditors have conducted a "Limited Review" of the above financial results for the quarter ended 30th September, 2011

**By order of the Board**

**Anil Bhalla  
Director**

Place : New Delhi

Date : 24th October 2011

Regd.Office : Near Jain Colony, Vijay Inder Nagar, Daba Road, Ludhiana-141 003 (Punjab)