

**OSWAL GREENTECH LIMITED**  
**(Formerly Known as OSWAL CHEMICALS & FERTILIZERS LIMITED)**  
Corporate Office : Antriksh Bhawan, 22, Kasturba Gandhi Marg, New Delhi-110 001; CIN: L24112PB1981PLC031099

**STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014**

Part I

(` in Lacs)

S. No.	Particulars	Current 3 Months ended 30.06.2014 (Unaudited)	3 months ended 31.3.2014 (Unaudited)	Previous Corresponding 3 months ended 30.06.2013 (Unaudited)	Current Year Ended 31.03.2014 (Audited)
(1)	(2)	(3)	(4)	(5)	(6)
<b>1.</b>	<b>Income from Operations</b>				
	(a) Net sales/Income from operations (Net of excise duty)	91.77	-	-	-
	(b) Other Operating income	2,052.36	2,459.94	3,214.58	10,803.09
	<b>Total Income from Operations (net)</b>	<b>2,144.13</b>	<b>2,459.94</b>	<b>3,214.58</b>	<b>10,803.09</b>
<b>2.</b>	<b>Expenses</b>				
	(a) Cost of materials consumed	-	-	-	-
	(b) Purchases of stock-in-trade	90.11	-	-	-
	(c) Changes in inventory of finished goods, work-in-progress and stock-in-trade	-	-	-	-
	(d) Employee benefits expenses	190.60	166.01	157.88	711.90
	(e) Depreciation and amortization expense	77.79	60.01	30.99	153.61
	(f) Donation	57.83	50.81	148.32	512.23
	(g) Rent	79.78	78.50	78.54	314.04
	(h) Consultancy & Professional Fees	104.65	99.45	111.33	381.68
	(i) Other Expenses	141.26	328.42	113.78	706.75
	<b>Total Expenses</b>	<b>742.02</b>	<b>783.20</b>	<b>640.84</b>	<b>2,780.21</b>
<b>3.</b>	<b>Profit/(Loss) from operations before other income, finance costs, exceptional items and prior period items(1-2)</b>	<b>1,402.11</b>	<b>1,676.74</b>	<b>2,573.74</b>	<b>8,022.88</b>
<b>4.</b>	<b>Other Income</b>	<b>168.48</b>	<b>3,586.28</b>	<b>50.27</b>	<b>3,773.59</b>
<b>5.</b>	<b>Profit/(Loss) from ordinary activities before finance costs, exceptional items and prior period items (3+4)</b>	<b>1,570.59</b>	<b>5,263.02</b>	<b>2,624.01</b>	<b>11,796.47</b>
<b>6.</b>	<b>Finance Costs</b>	<b>298.42</b>	<b>523.56</b>	<b>523.63</b>	<b>2,105.82</b>
<b>7.</b>	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items and prior period items (5-6)</b>	<b>1,272.17</b>	<b>4,739.46</b>	<b>2,100.38</b>	<b>9,690.65</b>
<b>8.</b>	<b>Exceptional Items</b>	<b>-</b>	<b>315.54</b>	<b>-</b>	<b>315.54</b>
<b>9.</b>	<b>Profit/(Loss) from ordinary activities after exceptional items but before prior period items (7-8)</b>	<b>1,272.17</b>	<b>4,423.92</b>	<b>2,100.38</b>	<b>9,375.11</b>
<b>10.</b>	<b>Prior period items</b>	<b>-</b>	<b>(6.25)</b>	<b>-</b>	<b>(6.25)</b>
<b>11.</b>	<b>Profit/(Loss) from ordinary activities before tax (9-10)</b>	<b>1,272.17</b>	<b>4,430.17</b>	<b>2,100.38</b>	<b>9,381.36</b>
<b>12.</b>	a. Tax Expense (incl. deferred tax)	266.68	1,001.66	440.25	2,039.45
	b. Prior Period Tax	-	179.32	-	179.32
<b>13.</b>	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>1,005.49</b>	<b>3,249.19</b>	<b>1,660.13</b>	<b>7,162.59</b>
<b>14.</b>	<b>Paid-up equity share capital (Face value of ` 10/- each)</b>	<b>25,680.92</b>	<b>25,680.92</b>	<b>25,680.92</b>	<b>25,680.92</b>
<b>15.</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>183,152.08</b>
<b>16.i</b>	<b>Earning per share (before extraordinary items) (of ` 10/- each) (not annualised):</b>				
	(a) Basic	0.39	1.27	0.65	2.79
	(b) Diluted	0.39	1.27	0.65	2.79
<b>16.ii</b>	<b>Earning per share (after extraordinary items) (of ` 10/- each) (not annualised):</b>				
	(a) Basic	0.39	1.27	0.65	2.79
	(b) Diluted	0.39	1.27	0.65	2.79

## Part II

S. No.	Particulars	Current 3 Months ended 30.06.2014 (Unaudited)	3 months ended 31.3.2014 (Unaudited)	Previous Corresponding 3 months ended 30.06.2013 (Unaudited)	Current Year Ended 31.03.2014 (Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1.</b>	<b>Public shareholding</b>				
	- Number of shares	91,612,324	91,612,324	91,612,824	91,612,324
	- Percentage of shareholding	35.67	35.67	35.67	35.67
<b>2.</b>	<b>Promoters and Promoter Group Shareholding</b>				
	<b>(a) Pledged / Encumbered</b>				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
	<b>(b) Non - encumbered</b>				
	- Number of shares	165,196,835	165,196,835	165,196,335	165,196,835
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	64.33	64.33	64.33	64.33

S. No.	Particulars	3 months ended 30.06.2014
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	1
	Received during the quarter	3
	Disposed off during the quarter	4
	Remaining unresolved at the end of the quarter	Nil

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in Lacs)

S. No.	Particulars	Current 3 Months ended 30.06.2014 (Unaudited)	3 months ended 31.3.2014 (Unaudited)	Previous Corresponding 3 months ended 30.06.2013 (Unaudited)	Current Year Ended 31.03.2014 (Audited)
<b>1</b>	<b>Segment Revenue</b>				
	(Net sale/ Income from operations)				
a)	Real Estate	-	-	-	-
b)	Investment Activities	-	-	-	-
c)	Trading Goods	91.77	-	-	-
d)	Unallocated	-	-	-	-
	<b>Total Segment Revenue</b>	<b>91.77</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2</b>	<b>Segment Result</b>				
	Profit (+)/ Loss (-) before tax and interest				
a)	Real Estate	(42.57)	(93.65)	167.29	294.70
b)	Investment Activities	1,495.10	3,492.74	2,405.35	9,405.58
c)	Trading Goods	4.29	-	-	-
d)	Unallocated	113.77	1,870.18	51.37	2,102.44
	Less: Interest (including other finance cost)	298.42	523.56	523.63	2,105.82
	Less : Exceptional items	-	315.54	-	315.54
	<b>Net Profit before tax but after exceptional and extraordinary items</b>	<b>1,272.17</b>	<b>4,430.17</b>	<b>2,100.38</b>	<b>9,381.36</b>
<b>3</b>	<b>Capital Employed</b>				
	(Segment Assets minus Segment Liabilities)				
a)	Real Estate	84,070.38	82,509.01	89,028.78	82,509.01
b)	Investment Activities	90,284.13	91,629.95	92,379.89	91,629.95
c)	Trading Goods	554.53	466.18	567.74	466.18
d)	Unallocated	34,916.70	34,227.86	21,354.13	34,227.86
	<b>Total Capital Employed</b>	<b>209,825.74</b>	<b>208,833.00</b>	<b>203,330.54</b>	<b>208,833.00</b>

**Notes:**

1. The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 13th August, 2014.
2. Effective April 1, 2014, the company has revised the useful lives of Fixed Assets based on Schedule II to the Companies Act, 2013 for the purposes of providing depreciation on fixed assets. Accordingly, the carrying amount of assets as on April 1, 2014 has been depreciated over the remaining useful lives of the fixed assets. Consequently, the depreciation for the quarter ending 30th June, 2014 is higher and the profit before tax is lower to the extent of ` 18.20 lakhs. Further, an amount of ` 12.75 Lakhs representing the carrying amount of assets with revised useful life as nil, has been charged to the opening balance of retained earnings as on April 1, 2014 pursuant to Companies Act, 2013.
3. The Company continues to recognize Real Estate, Investing activities and Trading Goods as separate Business Segments.
4. Disclosures pursuant to clause 32 of the listing agreement

The company's main activities include the business of development of Real Estate, Investment activities etc. The name of the company Oswal Chemicals & Fertilizers Limited did not match the activities of the company. Therefore, the company had changed the name of the company to "OSWAL GREENTECH LIMITED". The changed name of the company was confirmed and recorded by the Registrar of the Company, Punjab w.e.f. 23rd November 2011.

The detail of net sales/ income, expenditure and net profit or loss after tax pertaining to the said new line of the business is as under:

Detail of Net Profit from Real Estate Segment of Company

S. No.	Particulars	30.06.2014	31.03.2014
I	Income	55.83	780.67
II	Expenditure	98.40	485.97
III	<b>Net Profit (loss) before Tax, Interest &amp; Exceptional Items (I - II)</b>	<b>(42.57)</b>	<b>294.70</b>
IV	Interest & Finance cost	-	-
V	Exceptional Items	-	300.00
VI	<b>Net Profit (loss) before Tax (III - IV - V)</b>	<b>(42.57)</b>	<b>(5.30)</b>
VII	Tax Expenses	(8.92)	(1.11)
VIII	<b>Net profit (loss) after tax (VI - VII)</b>	<b>(33.65)</b>	<b>(4.19)</b>

5. Tax Expense includes Current Tax and MAT credit.
6. Previous year/ period figures have been regrouped/rearranged/reclassified, wherever considered necessary.

**By order of the Board**

Place : New Delhi  
Date : 13th August, 2014  
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**Anil Bhalla**  
Managing Director