

OSWAL GREENTECH LIMITED

(Formerly Known as OSWAL CHEMICALS & FERTILIZERS LIMITED)

Corporate Office : Antriksh Bhawan, 22, Kasturba Gandhi Marg, New Delhi-110 001

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

Part I		(₹ Lacs)			
S. No.	Particulars	3 Months ended 30.06.2013 (Unaudited)	3 Months ended 31.03.2013 (Audited)	3 Months ended 30.06.2012 (Unaudited)	Previous Year ended 31.03.2013 (Audited)
(1)	(2)	(3)	(4)	(5)	(6)
1	Income from Operations				
	(a) Net sales/Income from operations (Net of excise duty)	-	-	2,650.00	2,650.00
	(b) Other Operating Income	3,214.58	3,367.80	3,142.62	13,168.97
	Total income from Operations (net)	3,214.58	3,367.80	5,792.62	15,818.97
2	Expenses				
	(a) Cost of materials consumed	-	-	-	-
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventory of finished goods, work-in-progress and stock-in-trade	-	-	2,650.00	2,650.00
	(d) Employee benefits expenses	157.88	140.24	258.55	722.61
	(e) Depreciation and amortisation expense	30.99	41.14	41.79	166.08
	(f) Donation	148.32	12.67	209.84	450.70
	(g) Rent	78.54	78.85	79.66	316.84
	(h) Consultancy & Professional fees	111.33	103.00	56.48	291.55
	(i) Other expenses	113.78	106.41	251.43	663.17
	Total Expenses	640.84	482.31	3,547.75	5,260.95
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	2,573.74	2,885.49	2,244.87	10,558.02
4	Other Income	50.27	27.18	47.89	115.53
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	2,624.01	2,912.67	2,292.76	10,673.55
6	Finance Costs	523.63	518.16	523.63	2,100.40
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	2,100.38	2,394.51	1,769.13	8,573.15
8	Exceptional Items	-	7,415.34	500.00	7,915.34
9	Profit/(Loss) from ordinary activities before tax (7-8)	2,100.38	(5,020.83)	1,269.13	657.81
10	a. Tax expense (incl. deferred tax)	440.25	(723.67)	253.92	412.50
	b. Prior Period Tax	-	25.81	-	25.81
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	1,660.13	(4,322.97)	1,015.21	219.50
12	Extraordinary Items	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	1,660.13	(4,322.97)	1,015.21	219.50
14	Share of profit / (loss) of associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	1,660.13	(4,322.97)	1,015.21	219.50
17	Paid-up equity share capital (Face value ₹ 10/- each)	25,680.92	25,680.92	25,680.92	25,680.92
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				175,989.49
19.i	Earning per share (before extraordinary items)				
	(of ₹ 10/- each) (not annualised):				
	(a) Basic	0.65	(1.68)	0.40	0.09
	(b) Diluted	0.65	(1.68)	0.40	0.09
19.ii	Earning per share (after extraordinary items)				
	(of ₹ 10/- each) (not annualised):				
	(a) Basic	0.65	(1.68)	0.40	0.09
	(b) Diluted	0.65	(1.68)	0.40	0.09

Part II

(₹ Lacs)

S. No.	Particulars	3 Months ended 30.06.2013 (Unaudited)	3 Months ended 31.03.2013 (Audited)	3 Months ended 30.06.2012 (Unaudited)	Previous Year ended 31.03.2013 (Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of Shares	91,612,824	91,612,824	91,612,824	91,612,824
	-Percentage of shareholding	35.67	35.67	35.67	35.67
2	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	- Number of Shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
	(b) Non - encumbered				
	- Number of Shares	165,196,335	165,196,335	165,196,335	165,196,335
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	64.33	64.33	64.33	64.33

	Particulars	3 months ended 30.06.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	-
	Received during the quarter	5
	Disposed of during the quarter	5
	Remaining unresolved at the end of the quarter	-

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ Lacs)

S. No.	Particulars	3 Months ended 30.06.2013 (Unaudited)	3 Months ended 31.03.2013 (Audited)	3 Months ended 30.06.2012 (Unaudited)	Previous Year ended 31.03.2013 (Audited)
1	Segment Revenue				
	(Net sales/ Income from operations)				
(a)	Real Estate	-	-	2,650.00	2,650.00
(b)	Investment Activities	-	-	-	-
(c)	Trading Goods	-	-	-	-
(d)	Unallocated	-	-	-	-
	Net sales/ Income From Operations	-	-	2,650.00	2,650.00
2	Segment Result				
	Profit (+)/ Loss (-) before tax and interest				
(a)	Real Estate	167.29	177.12	(596.41)	645.13
(b)	Investment Activities	2,405.35	1,413.42	2,858.55	9,794.59
(c)	Trading Goods	-	-	-	-
(d)	Unallocated	51.37	1,322.13	30.62	233.83
	Less: Interest (including other finance cost)	523.63	518.16	523.63	2,100.40
	Less: Exceptional Items	-	7,415.34	500.00	7,915.34
	Total Profit before Tax	2,100.38	(5,020.83)	1,269.13	657.81
3	Capital Employed				
	(Segment Assets minus Segment Liabilities)				
(a)	Real Estate	89,028.78	88,169.20	89,371.81	88,169.20
(b)	Investment Activities	92,379.89	92,091.83	111,174.32	92,091.83
(c)	Trading Goods	567.74	602.74	564.58	602.74
(d)	Unallocated	21,354.13	20,806.64	1,355.41	20,806.64
	Total Capital Employed	203,330.54	201,670.41	202,466.12	201,670.41

Notes:

1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 12th August, 2013.
2. The company recognizes Real Estate, Investing and Trading in shares/commodities/Goods as separate Business Segments.
3. Disclosures pursuant to clause 32 of the listing agreement

The company's main activities include the business of development of Real Estate, Investment activities etc. The name of the company Oswal Chemicals & Fertilizers Limited did not match the activities of the company. Therefore, the company had changed the name of the company to "OSWAL GREENTECH LIMITED". The changed name of the company was confirmed and recorded by the Registrar of the Company, Punjab w.e.f. 23rd November 2011.

The detail of net sales/ income, expenditure and net profit or loss after tax pertaining to the said new line of the business is as under:

Detail of Net Profit from Real Estate Segment of Company

(₹ Lacs)

S. No.	Particulars	30.6.2013	31.3.2013
I	Income	250.00	3,650.00
II	Expenditure	82.71	3,004.87
III	Net Profit (loss) before Tax, Interest & Exceptional Items (I - II)	167.29	645.13
IV	Interest & Finance cost	-	-
V	Exceptional Items	-	7,500.00
VI	Net Profit (loss) before Tax (III - IV - V)	167.29	(6,854.87)
VII	Tax Expenses	35.07	(1,371.50)
VIII	Net profit (loss) after tax (VI - VII)	132.22	(5,483.37)

4. Previous year/period figures have been regrouped wherever considered necessary.

By order of the Board

Place : New Delhi
Date : 12th August 2013

Anil Bhalla
Managing Director

Regd.Office : Near Jain Colony, Vijay Inder Nagar, Daba Road, Ludhiana-141 003 (Punjab)