OSWAL GREENTECH LIMITED

(Formerly Known as OSWAL CHEMICALS & FERTILIZERS LIMITED)
Corporate Office : Antriksh Bhawan, 22, Kasturba Gandhi Marg, New Delhi-110 001

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2013

Part I							(₹ Lacs)
S. No.	Particulars	3 Months ended 30.09.2013 (Unaudited)	3 months ended 30.06.2013 (Unaudited)	3 months ended 30.9.2012 (Unaudited)	Half Year Ended 30.09.2013 (Unaudited)	Half Year Ended 30.09.2012 (Unaudited)	Year Ended 31.03.2013 (Audited)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Income from Operations	Ì	` ′	Ì	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	, ,	, ,
	(a) Net sales/Income from operations (Net of excise duty)	-	-	-	-	2,650.00	2,650.00
	(b) Other Operating Income	2,639.91	3,214.58	3,329.37	5,854.49	6,519.75	13,168.97
	Total income from Operations (net)	2,639.91	3,214.58	3,329.37	5,854.49	9,169.75	15,818.97
2	Expenses						
	(a) Cost of materials consumed	_	_	_	_	_	_
	(b) Purchases of stock-in-trade	_	_	_	_	-	_
	(c) Changes in inventory of finished goods, work-in-						
	progress and stock-in-trade	-	-	-	-	2,650.00	2,650.00
	(d) Employee benefits expenses	180.57	157.88	171.44	338.45	429.99	722.61
	(e) Depreciation and amortisation expense	31.34	30.99	41.16	62.33	82.95	166.08
	(f)Donation	304.31	148.32	88.83	452.63	298.67	450.70
	(g)Rent	78.50	78.54	79.16	157.04	158.82	316.84
	(h) Consultancy & Professional fees	85.68	111.33	63.54	197.01	103.55	291.55
	(i) Other expenses	155.31	113.78	151.84	269.09	419.74	663.17
	Total Expenses	835.71	640.84	595.97	1,476.55	4,143.72	5,260.95
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	1,804.20	2,573.74	2,733.40	4,377.94	5,026.03	10,558.02
4	Other Income	104.17	50.27	0.24	154.44	0.37	115.53
	Profit/(Loss) from ordinary activities before finance costs		2 (24 04	2 = 22 < 4		7 02 6 40	
5	and exceptional items (3+4)	1,908.37	2,624.01	2,733.64	4,532.38	5,026.40	10,673.55
6	Finance Costs	529.32	523.63	529.33	1,052.95	1,052.96	2,100.40
7	Profit/(Loss) from ordinary activities after finance costs	1,379.05	2,100.38	2,204.31	3,479.43	3,973.44	8,573.15
0	but before exceptional items (5-6)					500.00	7,915.34
8	Exceptional Items	-	-	-	-	500.00	7,915.54
9	Profit/(Loss) from ordinary activities before tax (7-8)	1,379.05	2,100.38	2,204.31	3,479.43	3,473.44	657.81
10	a. Tax expense (incl. deferred tax)	289.07	440.25	441.04	729.32	694.96	412.50
	b. Prior Period Tax	-	-	-	<u> </u>	-	25.81
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	1,089.98	1,660.13	1,763.27	2,750.11	2,778.48	219.50
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	1,089.98	1,660.13	1,763.27	2,750.11	2,778.48	219.50
14	Share of profit / (loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	=	-	-
16	Net profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	1,089.98	1,660.13	1,763.27	2,750.11	2,778.48	219.50
17	Paid-up equity share capital (Face value ₹ 10/- each)	25,680.92	25,680.92	25,680.92	25,680.92	25,680.92	25,680.92
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-		·	175,989.49
19.i	Earning per share (before extraordinary items)						
2742	(of ₹ 10/- each) (not annualised):						
	(a) Basic	0.42	0.65	0.69	1.07	1.08	0.09
	(b) Diluted	0.42	0.65	0.69	1.07	1.08	0.09
19.ii	Earning per share (after extraordinary items)	02	0.35	0.09	1.07	1.50	3.37
	(of ₹ 10/- each) (not annualised):						
	(a) Basic	0.42	0.65	0.69	1.07	1.08	0.09
	(b) Diluted	0.42	0.65	0.69	1.07	1.08	0.09
						100	

Part II							
S. No.	Particulars	3 Months ended 30.09.2013 (Unaudited)	3 months ended 30.06.2013 (Unaudited)	3 months ended 30.9.2012 (Unaudited)	Half Year Ended 30.09.2013 (Unaudited)	Half Year Ended 30.09.2012 (Unaudited)	Year Ended 31.03.2013 (Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding	91,612,824	91,612,824	91,612,824	91,612,824	91,612,824	91,612,824
	- Number of Shares	35.67	35.67	35.67	35.67	35.67	35.67
	-Percentage of shareholding						
2	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered						
	- Number of Shares						
	- Percentage of shares (as a % of the total shareholding of						
	promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the						
	company)						
	(b) Non - encumbered						
	- Number of Shares	165,196,335	165,196,335	165,196,335	165,196,335	165,196,335	165,196,335
	- Percentage of shares (as a % of the total shareholding of the	100.00	100.00	100.00	100.00	100.00	100.00
	Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	64.33	64.33	64.33	64.33	64.33	64.33

	Particulars	3 months ended 30-09-2013
В	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	5
	Disposed off during the quarter	5
	Remaining unresolved at the end of the quarter	Nil

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ Lacs)

SEGME.	NI WISE REVENUE, RESULTS AND CAPITAL EMPL						(₹ Lacs)
S. No.	Particulars	3 Months ended 30.09.2013	3 months ended 30.06.2013	3 months ended 30.9.2012	Half Year Ended 30.09.2013	Half Year Ended 30.09.2012	Year Ended 31.03.2013 (Audited)
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
1	Segment Revenue						
	(Net sales/ Income from operations)						
(a)	Real Estate	-	ı	-	•	2,650.00	2,650.00
(b)	Investment Activities	-	-	-	-	-	-
(c)	Trading Goods	-	-	-	-	-	-
(d)	Unallocated	-	-	-	-	-	-
	Net sales/ Income From Operations	-	-	-	-	2,650.00	2,650.00
2	Segment Result						
	Profit (+)/ Loss (-) before tax and interest						
(a)	Real Estate	109.11	167.29	(106.13)	276.40	(202.54)	645.13
(b)	Investment Activities	1,856.09	2,405.35	2,385.91	4,261.44	4,744.46	9,794.59
(c)	Trading Goods	-	-	-	-	-	-
(d)	Unallocated	(56.83)	51.37	453.86	(5.46)	484.48	233.83
	Less: Interest (including other finance cost)	529.32	523.63	529.33	1,052.95	1,052.96	2,100.40
	Less: Exceptional Items	-	-	-	-	500.00	7,915.34
	Total Profit before Tax	1,379.05	2,100.38	2,204.31	3,479.43	3,473.44	657.81
3	Capital Employed						
	(Segment Assets minus Segment Liabilities)						
(a)	Real Estate	94,177.86	89,028.78	94,846.61	94,177.86	94,846.61	88,169.20
(b)	Investment Activities	84,684.30	92,379.89	90,234.19	84,684.30	90,234.19	92,091.83
(c)	Trading Goods	566.50	567.74	564.58	566.50	564.58	602.74
(d)	Unallocated	24,991.86	21,354.13	18,584.01	24,991.86	18,584.01	20,806.64
	Total Capital Employed	204,420.52	203,330.54	204,229.39	204,420.52	204,229.39	201,670.41

Standalo	ne Statement of Assets and Liabilities		(₹ Lacs)
Sl. No.	Particulars	As at	As at
SI. NO.	r ai ucuiais	30.09.2013	31.03.2013
		(Unaudited)	(Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	25,680.92	25,680.92
	(b) Reserves and surplus	178,739.60	175,989.49
	(c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	204,420.52	201,670.41
2	Share application money pending allotment		
3	Minority interest		
4	Non-current liabilities		
	(a) Long-term borrowings	-	-
	(b) Deferred tax liabilities (net)	-	-
	(c) Other long term liabilities	3,369.29	4,300.10
	(d) Long-term Provisions	86.05	86.05
	Sub-total - Non-Current liabilities	3,455.34	4,386.15
5	Current liabilities		
	(a) Short-term borrowings	17,500.00	17,500.00
	(b) Trade Payables	25.01	11.96
	(c) Other current liabilities	769.88	10,772.04
	(d) Short-term Provisions	349.41	187.10
	Sub-total - Current liabilities	18,644.30	28,471.10
	TOTAL - EQUITY AND LIABILITIES	226,520.16	234,527.66
В	ASSETS		
1	Non- current assets		
- 1	(a) Fixed assets	1,377.87	1,455.59
	(b) Goodwill on consolidation	1,5/7.6/	1,433.39
	(c) Non-current investments	5,161.08	5,161.08
	(d) Deferred tax assets (net)	3,101.08	3,101.06
	(e) Long-term loans and advances	71,453.25	98,783.24
	(f) Other non-current assets	2,538.52	2,539.77
	Sub-total - Non-Current assets	80,530.72	107,939.68
2	Current assets	00,550.72	107,535.00
	(a) Current investments	28,758.59	1,979.78
	(b) Inventories	15,741.10	15,413.15
	(c) Trade receivables	100.00	150.00
	(d) Cash and cash equivalents	20,956.62	20,202.30
-	(e) Short-term loans and advances	78,862.37	87,149.24
	(f) Other Current assets	1,570.76	1,693.51
	Sub-total - Current assets	145,989.44	126,587.98
-	TOTAL - ASSETS	226,520.16	234,527.66
	TOTAL - ASSETS	440,340.10	434,341.00

Notes:

- 1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th November 2013.
- 2. The Company reconizes Real Estate, Investing and Trading in Shares/commodities/Goods as separate Business Segments.
- 3. Disclosures pursuant to clause 32 of the listing agreement

The company's main activities include the business of development of Real Estate, Investment activities etc. The name of the company Oswal Chemicals & Fertilizers Limited did not match the activities of the company. Therefore, the company had changed the name of the company to "OSWAL GREENTECH LIMITED". The changed name of the company was confirmed and recorded by the Registrar of the Company, Punjab w.e.f. 23rd November 2011.

The detail of net sales/income, expenditure and net profit or loss after tax pertaining to the said new line of the business is as under:

Detail of Net Profit from Real Estate Segment of Company

S. No.	Particulars	30.09.2013	31.03.2013
I	Income	479.85	3,650.00
II	Expenditure	203.45	3,004.87
III	Net Profit (loss) before Tax, Interest & Exceptional Items	276.40	645.13
	(I - II)		
IV	Interest & Finance cost	-	-
V	Exceptional Items	-	7,500.00
VI	Net Profit (loss) before Tax (III - IV - V)	276.40	(6,854.87)
VII	Tax Expenses	57.93	(1,371.50)
VIII	Net profit (loss) after tax (VI - VII)	218.47	(5,483.37)

- 4. Previous year/period figures have been regrouped wherever considered necessary.
- 5. The auditors have conducted a "Limited Review" of the above financial results for the quarter and half year ended 30th September 2013.

By order of the Board

Place : New Delhi
Date : 13th November 2013
Anil Bhalla
Managing Director

Regd.Office: Near Jain Colony, Vijay Inder Nagar, Daba Road, Ludhiana-141 003 (Punjab)