

OSWAL GREENTECH LIMITED

(Formerly Known as OSWAL CHEMICALS & FERTILIZERS LIMITED)

Corporate Office : Antriksh Bhawan, 22, Kasturba Gandhi Marg, New Delhi-110 001

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2012

Part I		(₹ in Lacs except per share data)					
SL No.	Particulars	3 Months ended 31.12.2012 (Unaudited)	Preceding 3 months ended 30.09.2012 (Unaudited)	Corresponding 3 months ended 31.12.2011 in the previous year (Unaudited)	9 Months Ended 31.12.2012 (Unaudited)	9 Months Ended 31.12.2011 (Unaudited)	Previous Year ended 31.03.2012 (Audited)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Income from Operations						
	(a) Net sales/ Income from operations (net of excise duty)	-	-	33,000.00	2,650.00	33,000.00	33,000.00
	(b) Other Operating Income	3,367.40	3,329.37	4,159.30	9,887.15	11,871.39	15,958.86
	Total income form Operations (net)	3,367.40	3,329.37	37,159.30	12,537.15	44,871.39	48,958.86
2	Expenses						
	(a) Cost of materials consumed						-
	(b) Purchases of stock-in-trade	-	-	-	-	31,200.00	31,200.00
	(c) Changes in inventory of finished goods, work-in-progress and stock-in-trade	-	-	31,200.00	2,650.00	-	25.00
	(d) Employee benefits expenses	152.38	171.44	248.20	582.37	766.74	1,023.01
	(e) Depreciation and amortisation expense	41.99	41.16	55.08	124.94	148.00	233.11
	(f) Donation	139.36	88.83	140.53	438.03	793.47	867.92
	(g) Loss on real estate business	-	-	-	500.00	-	-
	(h) Rent	79.17	79.16	80.00	237.99	240.48	320.75
	(i) Consultancy & professional fees	85.00	47.07	63.84	188.55	189.62	256.23
	(j) Other expenses	136.93	168.31	276.07	556.67	867.71	1,065.04
	Total Expenses	634.83	595.97	32,063.72	5,278.55	34,206.02	34,991.06
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	2,732.57	2,733.40	5,095.58	7,258.60	10,665.37	13,967.80
4	Other Income	2.00	0.24	0.08	2.37	32.46	43.01
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	2,734.57	2,733.64	5,095.66	7,260.97	10,697.83	14,010.81
6	Finance Costs	529.37	529.33	492.76	1,582.33	535.59	1,132.59
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	2,205.20	2,204.31	4,602.90	5,678.64	10,162.24	12,878.22
8	Exceptional Items	-	-	-	-	(0.16)	2,816.53
9	Profit/(Loss) from ordinary activities before tax (7-8)	2,205.20	2,204.31	4,602.90	5,678.64	10,162.40	10,061.69
10	a. Tax expense (incl. deferred tax)	441.21	441.04	920.94	1,136.17	2,033.27	2,013.12
	b. Fringe benefit Tax for earlier years	-	-	-	-	1.93	-
	c. Prior Period Tax	-	-	-	-	78.90	138.67
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	1,763.99	1,763.27	3,681.96	4,542.47	8,048.30	7,909.90
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	1,763.99	1,763.27	3,681.96	4,542.47	8,048.30	7,909.90
14	Share of profit / (loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	1,763.99	1,763.27	3,681.96	4,542.47	8,048.30	7,909.90
17	Paid-up equity share capital (Face value Rs 10/- each)	25,680.92	25,680.92	25,680.92	25,680.92	25,680.92	25,680.92
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	175,769.99
19.i	Earning per share (before extraordinary items)						
	(of Rs 10/- each) (not annualised):						
	(a) Basic	0.69	0.69	1.43	1.77	3.13	3.08
	(b) Diluted	0.69	0.69	1.43	1.77	3.13	3.08
19.ii	Earning per share (after extraordinary items)						
	(of Rs. 10/- each) (not annualised):						
	(a) Basic	0.69	0.69	1.43	1.77	3.13	3.08
	(b) Diluted	0.69	0.69	1.43	1.77	3.13	3.08

Part II

SL No.	Particulars	3 Months ended 31.12.2012 (Unaudited)	Preceding 3 months ended 30.09.2012 (Unaudited)	Corresponding 3 months ended 31.12.2011 in the previous year (Unaudited)	9 Months Ended 31.12.2012 (Unaudited)	9 Months Ended 31.12.2011 (Unaudited)	Previous Year ended 31.03.2012 (Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of Shares	91,612,824	91,612,824	91,612,824	91,612,824	91,612,824	91,612,824
	-Percentage of shareholding	35.67	35.67	35.67	35.67	35.67	35.67
2	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered						
	- Number of Shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	(b) Non - encumbered						
	- Number of Shares	165,196,335	165,196,335	165,196,335	165,196,335	165,196,335	165,196,335
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	64.33	64.33	64.33	64.33	64.33	64.33
	- Percentage of shares (as a % of the total share capital of the company)	100	100	100	100	100	100

	Particulars	3 months ended 31-12-2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	1
	Received during the quarter	7
	Disposed of during the quarter	8
	Remaining unresolved at the end of the quarter	0

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in Lacs)

SL No.	Particulars	3 Months ended 31.12.2012 (Unaudited)	Preceding 3 months ended 30.09.2012 (Unaudited)	Corresponding 3 months ended 31.12.2011 in the previous year (Unaudited)	9 Months Ended 31.12.2012 (Unaudited)	9 Months Ended 31.12.2011 (Unaudited)	Previous Year ended 31.03.2012 (Audited)
1	Segment Revenue						
	(Net sales/ Income from operations)						
	Real Estate	-	-	33,000.00	2,650.00	33,000.00	33,000.00
	Investment Activities	-	-	-	-	-	-
	Trading Goods	-	-	-	-	-	-
	Unallocated	-	-	-	-	-	-
	Net sales/ Income From Operations	-	-	33,000.00	2,650.00	33,000.00	33,000.00
2	Segment Result						
	Profit (+)/ Loss (-) before tax and interest from each segment						
	Real Estate	170.55	(106.13)	1,716.37	(31.99)	1,581.24	2,772.53
	Investment Activities	4,136.71	2,385.91	3,669.54	8,381.17	9,530.40	13,649.53
	Trading Goods	-	-	-	-	-	10.52
	Unallocated	(1,572.69)	453.86	(290.25)	(1,088.21)	(413.81)	(2,421.77)
	Less: Financial Expenses	529.37	529.33	492.76	1,582.33	535.59	1,132.59
	Less: Exceptional Items	-	-	-	-	(0.16)	2,816.53
	Total Profit before Tax	2,205.20	2,204.31	4,602.90	5,678.64	10,162.40	10,061.69
3	Capital Employed						
	(Segment Assets minus Segment Liabilities)						
	Real Estate	94,950.92	94,846.61	55,275.62	94,950.92	55,275.62	89,614.76
	Investment Activities	90,362.75	90,234.19	144,898.98	90,362.75	144,898.98	93,575.41
	Trading Goods	564.45	564.58	660.43	564.45	660.43	564.45
	Net Unallocated Capital	20,115.26	18,584.01	754.28	20,115.26	754.28	17,696.29
	Total Capital Employed	205,993.38	204,229.39	201,589.31	205,993.38	201,589.31	201,450.91

Notes:

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 11th February, 2013.
- The Company continues to recognize Trading, Real Estate and Investing activities in shares/commodities/Goods as separate Business Segments.
- The company had to terminate an agreement for the sale of area being developed under joint agreement with Oswal Agro Mills Ltd. in view of the judgement of the Hon'ble High Court of Bombay for staying the development work. Due to this termination it has suffered a loss of Rs. 500 Lacs.
- Previous year/period figures have been regrouped wherever considered necessary.
- The auditors have conducted a "Limited Review" of the above financial results for the quarter ended 31st December 2012.

By order of the Board

Place : New Delhi

Date : 11th February, 2013

Regd. Office : Near Jain Colony, Vijay Inder Nagar, Daba Road, Ludhiana-141 003 (Punjab)

Anil Bhalla

Managing Director