

OSWAL GREENTECH LIMITED
(Formerly Known as OSWAL CHEMICALS & FERTILIZERS LIMITED)
Corporate Office : Antriksh Bhawan, 22, Kasturba Gandhi Marg, New Delhi-110 001; CIN: L24112PB1981PLC031099

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

Part I

(₹ in Lacs)

S. No.	Particulars	Current 3 Months ended 30.06.2015 (Unaudited)	Previous 3 months ended 31.3.2015 (Audited)	Previous Corresponding 3 months ended 30.06.2014 (Unaudited)	Previous Year Ended 31.03.2015 (Audited)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Income from Operations				
	(a) Net sales/Income from operations (Net of excise duty)	29,544.42	-	91.77	95.14
	(b) Other Operating income	2,099.65	409.62	2,052.36	5,780.04
	Total Income from Operations (net)	31,644.07	409.62	2,144.13	5,875.18
2.	Expenses				
	(a) Cost of materials consumed	-	-	-	-
	(b) Purchases of stock-in-trade	30,761.97	-	90.11	6,183.15
	(c) Changes in inventory of finished goods, work-in-progress and stock-in-trade	(956.27)	-	-	(6,090.27)
	(d) Employee benefits expenses	184.35	168.59	190.60	806.99
	(e) Depreciation and amortization expense	58.41	74.51	77.79	305.96
	(f) Donation	74.16	54.43	57.83	83.89
	(g) Rent	79.53	77.97	79.78	319.51
	(h) Consultancy & Professional Fees	83.39	89.69	104.65	374.08
	(i) Other Expenses	212.14	328.79	141.26	1,066.20
	Total Expenses	30,497.68	793.98	742.02	3,049.51
3.	Profit/(Loss) from operations before other income, finance costs, exceptional items and prior period items(1-2)	1,146.39	(384.36)	1,402.11	2,825.67
4.	Other Income	511.75	109.64	168.48	2,696.49
5.	Profit/(Loss) from ordinary activities before finance costs, exceptional items and prior period items (3+4)	1,658.14	(274.72)	1,570.59	5,522.16
6.	Finance Costs	0.01	8.90	298.42	314.92
7.	Profit/(Loss) from ordinary activities after finance costs but before exceptional items and prior period items (5-6)	1,658.13	(283.62)	1,272.17	5,207.24
8.	Exceptional Items	75.00	75.00	-	384.93
9.	Profit/(Loss) from ordinary activities after exceptional items but before prior period items (7-8)	1,583.13	(358.62)	1,272.17	4,822.31
10.	Prior period items	-	-	-	10.40
11.	Profit/(Loss) from ordinary activities before tax (9-10)	1,583.13	(358.62)	1,272.17	4,811.91
12.	a. Tax Expense (incl. deferred tax)	353.90	(57.58)	266.68	1,074.83
	b. Prior Period Tax	-	7.04	-	7.04
13.	Net Profit/(Loss) for the period (11-12)	1,229.23	(308.08)	1,005.49	3,730.04
14.	Paid-up equity share capital (Face value of ₹ 10/- each)	25,680.92	25,680.92	25,680.92	25,680.92
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	186,869.37
16.i	Earning per share (before extraordinary items)				
	(of ₹ 10/- each) (not annualised):				
	(a) Basic	0.48	(0.12)	0.39	1.45
	(b) Diluted	0.48	(0.12)	0.39	1.45
16.ii	Earning per share (after extraordinary items)				
	(of ₹ 10/- each) (not annualised):				
	(a) Basic	0.48	(0.12)	0.39	1.45
	(b) Diluted	0.48	(0.12)	0.39	1.45

SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2015

Part II

S. No.	Particulars	Current 3 Months ended 30.06.2015 (Unaudited)	Previous 3 months ended 31.3.2015 (Audited)	Previous Corresponding 3 months ended 30.06.2014 (Unaudited)	Previous Year Ended 31.03.2015 (Audited)
A	PARTICULARS OF SHAREHOLDING				
1.	Public shareholding				
	- Number of shares	91,612,324	91,612,324	91,612,324	91,612,324
	-Percentage of shareholding	35.67	35.67	35.67	35.67
2.	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
	(b) Non - encumbered				
	- Number of shares	165,196,835	165,196,835	165,196,835	165,196,835
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	64.33	64.33	64.33	64.33

S. No.	Particulars	3 months ended 30.06.2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	1
	Received during the quarter	3
	Disposed off during the quarter	3
	Remaining unresolved at the end of the quarter	1

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in Lacs)

S. No.	Particulars	Current 3 Months ended 30.06.2015 (Unaudited)	Previous 3 months ended 31.3.2015 (Audited)	Previous Corresponding 3 months ended 30.06.2014 (Unaudited)	Previous Year Ended 31.03.2015 (Audited)
1	Segment Revenue				
	(Net sale/ Income from operations)				
a)	Real Estate	-	-	-	-
b)	Investment Activities	-	-	-	-
c)	Trading Activities	29,544.42	-	91.77	95.14
d)	Unallocated	-	-	-	-
	Total Segment Revenue	29,544.42	-	91.77	95.14
2	Segment Result				
	Profit (+)/ Loss (-) before tax and interest				
a)	Real Estate	(126.55)	(137.69)	(42.57)	(404.10)
b)	Investment Activities	1,333.84	1,070.87	1,495.10	7,081.27
c)	Trading Activities	110.92	(1,317.86)	4.29	(1,604.53)
d)	Unallocated	339.93	109.96	113.77	439.12
	Less: Interest (including other finance cost)	0.01	8.90	298.42	314.92
	Less : Exceptional items	75.00	75.00	-	384.93
	Net Profit before tax but after exceptional and extraordinary items	1,583.13	(358.62)	1,272.17	4,811.91
3	Capital Employed				
	(Segment Assets minus Segment Liabilities)				
a)	Real Estate	107,386.27	103,426.42	84,070.38	103,426.42
b)	Investment Activities	59,691.24	70,165.22	90,284.13	70,165.22
c)	Trading Activities	11,286.74	3,143.27	554.53	3,143.27
d)	Unallocated	35,415.27	35,815.38	34,916.70	35,815.38
	Total Capital Employed	213,779.52	212,550.29	209,825.74	212,550.29

Notes:

1. The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on August 13, 2015.
2. The Company continues to recognize Real Estate, Investing Activities and Trading Activities as separate Business Segments.
3. Exceptional items of the Company include Provision for Doubtful Advances of ₹ 75.00 Lacs.
4. Tax expenses includes Current Tax and MAT credit.
5. Previous year/ period figures have been regrouped/rearranged/reclassified, wherever considered necessary.

By order of the Board

Place : New Delhi

Date : August 13, 2015

Regd.Office : Near Jain Colony, Vijay Inder Nagar, Daba Road, Ludhiana-141 003 (Punjab)

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**Anil Bhalla
Managing Director**